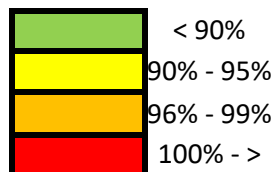


Enrollment As of Oct. 2017	2017 - 2018 Actual 2205				2018 - 2019 *Actual 2237				2019 - 2020 Projected 2295				2020 - 2021 Projected 2391			
	Avail Rooms	Avail Pds	Pds Used	% utilized	Avail Rooms	Avail Pds	Pds Used	% utilized	Avail Rooms	Avail Pds	Pds Used	% utilized	Avail Rooms	Avail Pds	Pds Used	% utilized
Regular Classrooms	70	560	511	91%	73	584	518	89%	73	584	532	91%	73	584	554	95%
Special Classrooms	33	264	229	87%	33	264	232	88%	33	264	238	90%	33	264	248	94%
<i>Science Labs</i>	18	144	133	92%	18	144	135	94%	18	144	138	96%	18	144	144	100%
<i>FCS Rooms</i>	3	24	20	83%	3	24	20	84%	3	24	21	86%	3	24	22	90%
<i>Art Rooms</i>	6	48	39	81%	6	48	39	82%	6	48	40	84%	6	48	42	88%
<i>Music</i>	3	24	16	67%	3	24	16	68%	3	24	17	69%	3	24	17	72%
<i>BT Room</i>	3	24	21	88%	3	24	21	89%	3	24	22	91%	3	24	23	95%
Small Rooms	9	72	63	88%	9	72	64	89%	9	72	66	92%	9	72	69	96%
<b>Total</b>	<b>112</b>	<b>896</b>	<b>803</b>	<b>90%</b>	<b>115</b>	<b>920</b>	<b>815</b>	<b>89%</b>	<b>115</b>	<b>920</b>	<b>836</b>	<b>91%</b>	<b>115</b>	<b>920</b>	<b>871</b>	<b>95%</b>
	Avail Rooms	Avail Pds	Pds Used	% utilized	Avail Rooms	Avail Pds	Pds Used	% Utilized	Avail Rooms	Avail Pds	Pds Used	% Utilized	Avail Rooms	Avail Pds	Pds Used	% Utilized
Study Hall	70	560	34	6%	73	584	34	6%	73	584	34	6%	73	584	34	6%
Reg Classroom w/ S	70	560	545	97%	73	584	552	95%	73	584	566	97%	73	584	588	101%
<b>Total RM Use</b>	<b>112</b>	<b>896</b>	<b>837</b>	<b>93%</b>	<b>115</b>	<b>920</b>	<b>849</b>	<b>92%</b>	<b>115</b>	<b>920</b>	<b>870</b>	<b>95%</b>	<b>115</b>	<b>920</b>	<b>905</b>	<b>98%</b>

Common Areas	2017 - 2018				2018 - 2019				2019-2020				2020-2021			
	Avail Rooms	Avail Pds	Pds Used	% utilized	Avail Rooms	Avail Pds	Pds Used	% Utilized	Avail Rooms	Avail Pds	Pds Used	% Utilized	Avail Rooms	Avail Pds	Pds Used	% Utilized
Gyms	2	16	11	69%	2	16	12	75%	2	16	12	75%	2	16	13	81%

Parking 265 Student Spots	2016		2017-2018		2018-2019		2019-2020		2020-2021	
	Permits Sold	% usage	Permits Sold	%Usage	Permits Sold	% Usage	Permits Sold	% Usage	Permits Sold	% Usage
	345	130%	371	140%	315	123%	315	123%	315	123%

11/1/2018



<b>Enrollment</b>	<b>2021 - 2022</b>				<b>2022 - 2023</b>				<b>2023-2024</b>			
	<b>Projected</b>		<b>2456</b>		<b>Projected</b>		<b>2458</b>		<b>Projected</b>		<b>2512</b>	
	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% utilized</b>	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% utilized</b>	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% utilized</b>
Regular Classrooms	73	584	569	97%	73	584	569	97%	73	584	582	100%
Special Classrooms	33	264	255	97%	33	264	255	97%	33	264	261	99%
<i>Science Labs</i>	18	144	148	103%	18	144	148	103%	18	144	151	105%
<i>FCS Rooms</i>	3	24	22	92%	3	24	22	92%	3	24	23	95%
<i>Art Rooms</i>	6	48	43	90%	6	48	43	90%	6	48	44	92%
<i>Music</i>	3	24	18	74%	3	24	18	74%	3	24	18	76%
<i>BT Room</i>	3	24	23	98%	3	24	23	98%	3	24	24	100%
Small Rooms	9	72	71	98%	9	72	71	98%	9	72	72	100%
<b>Total</b>	<b>115</b>	<b>920</b>	<b>894</b>	<b>97%</b>	<b>115</b>	<b>920</b>	<b>895</b>	<b>97%</b>	<b>115</b>	<b>920</b>	<b>915</b>	<b>99%</b>
	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% Utilized</b>	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% Utilized</b>	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% Utilized</b>
Study Hall	73	584	34	6%	73	584	34	6%	73	584	34	6%
Reg Classroom w/ SH	73	584	603	103%	73	584	603	103%	73	584	616	105%
<b>Total RM Use</b>	<b>115</b>	<b>920</b>	<b>928</b>	<b>101%</b>	<b>115</b>	<b>920</b>	<b>929</b>	<b>101%</b>	<b>115</b>	<b>920</b>	<b>949</b>	<b>103%</b>

<b>Common Areas</b>	<b>2021-2022</b>				<b>2022-2023</b>				<b>2023-2024</b>			
	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% Utilized</b>	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% Utilized</b>	<b>Avail Rooms</b>	<b>Avail Pds</b>	<b>Pds Used</b>	<b>% Utilized</b>
Gyms	2	16	14	88%	2	16	14	88%	2	16	15	94%

<b>Parking</b>	<b>2021-2022</b>		<b>2022-2023</b>		<b>2023-2024</b>	
	<b>Permits Sold</b>	<b>% Usage</b>	<b>Permits Sold</b>	<b>% Usage</b>	<b>Permits Sold</b>	<b>% Usage</b>
265 Student Spots	315	123%	315	123%	315	123%